

CCP AB 109 Department Requests

Department	One-Time	Dept Priority	Program/Service	Need
District Attorney	800,000	1	Modifications to STAR:TNG	This request will fund services to enhancements to the departments current case management system including: Compliance with Penal Code Section 741, Data connections with law enforcement agencies, Data sharing between the DA and probation department.
Probation	2,792,740	1	An expansion of the MAP program to include a 18 -30k sq. ft. leased facility in the Victorville region.	The MAP program seeks to ensure that all re-entry individuals have an equal opportunity to receive treatment services toward community reintegration, long-term self-sufficiency and development of life skills to eliminate chances of recidivism. To that end, a satellite facility in Victorville is necessary to serve this region of High Desert communities.
Probation	7,762,548	2	Construction of a 20,000 square foot warehouse to provide logistical support for Department field operations.	Re-entry clients, including the growing homeless population, have specific needs related to substance abuse, mental health, personal hygiene, as well as home and food deprivation that often requires expedited response. These deficiencies increase the chances of recidivism. A centralized warehouse provides a functional solution to this problem.
Probation	1,210,500	3	Purchase of a Mobile Command Vehicle and a 1-ton pickup truck to maintain continuity of operations.	The Probation Department is requesting two mobile operation vehicles to enhance field services, respond to emergency situations within the county, and ensure continuity of community safety and rehabilitative activities for reentry clients. The vehicles will be used by the C.A.R.E and Homeless Outreach units as well as augment DRC services.
Sheriff/Coroner/Public Administrator	600,000	1	The department is currently out to bid for 4 SCAAP funded scanners, 3 more are needed for access points at all detention facilities.	The requested three body scanners will improve security at the Type II detention facilities, ensuring the safety of inmates, personnel, and visitors by utilizing technological advancements in the detention of hidden contraband, including weapons and narcotics. The scanners will help to combat in-custody deaths.
Sheriff/Coroner/Public Administrator	181,627	5	Lexipol Policy Software implementation	Currently, development and maintenance of the department's policy manual is managed by department staff and county counsel. Lexipol is a web-based policy management, development and training system including a library of law enforcement reference materials to assist with policy development and revisions used by many law enforcement agencies, including the County District Attorney.
Sheriff/Coroner/Public Administrator	5,250,000	3	Glen Helen M1/M2 Remodel Inflationary Increase	This project deals with two specific areas of the Glen Helen Rehabilitation Center, Minimum One (M1) and Minimum Two (M2) inmate housing dormitories that were built in the late 1950's. This project includes a complete redesign of the interior floor plan and addresses the aging infrastructure with architectural, mechanical, electrical, and plumbing work. The Department is requesting \$5.25 million for inflationary increases.
Sheriff/Coroner/Public Administrator	752,537	2	Inmate emergency medical transport costs	The department is requesting one-time funding to pay for inmate emergency transport services cost of \$752,537 to Loma Linda University (\$563,989) and Victor Valley Global (\$188,548).
Sheriff/Coroner/Public Administrator	93,413,390	3.5	West Valley Detention Center (WVDC) Infirmary Building Reserve	WVDC opened in 1991, has a bed capacity of 3,347, and completes 50,000-60,000 bookings & releases each year. WVDC provides medical, dental, and mental health services. The existing clinic needs have outgrown the space, limiting the on-site specialty medical services. Inmates are transported to ARMC creating impact to the public as clinics are closed while inmates are treated. ARMC does not allow COVID-19 isolated/quarantined inmates to be treated, resulting in restricted access to medical care, which violates the PLO Consent Decree. WVDC transports 12 inmates per day to ARMC for urgent care, resulting in \$4.7 million in overtime for 2021-22.
Sheriff/Coroner/Public Administrator	2,625,000	4	West Valley Detention Center (WVDC) Interior Paint	Unit 19 of the WVDC has not been painted since 2017. This project will help cover up graffiti as well as serve as preventative maintenance as it helps protect the walls. In addition, the fresh paint will contribute to the well being of inmates and personnel to create a more visually pleasant environment and satisfy the PLO.



INTEROFFICE MEMORANDUM

Date: March 4, 2024

From: Michael Fermin
Chief Assistant District Attorney

Phone: (909) 382-7714

To: AB-109 Community Corrections Partnership Funding Committee

Subject: Modifications to STAR: TNG – to comply with changes in state law and to work more closely with Justice Partners in data sharing.

Overview

This memorandum accompanies the Community Corrections Partnership Funding Request Form. The funding request is to pay for the services of RC Johnson Consulting to make three enhancements to our current case management system. The remaining cost of such enhancements is not to exceed \$800,000.

Program/Service Description AND Need for the Program

The Department is the public prosecutor mandated to prosecute crimes committed within San Bernardino County (County) under Government Code 26500. Law enforcement agencies submit crime reports and investigative information to the Department for review and potential prosecution. The Department submits cases electronically to the Superior Court to start the prosecution process.

In the Fall of 2021, the Department implemented its new Case Management System, STAR: TNG, which has significantly increased work efficiency and allowed more seamless data sharing with the Superior Court and defense attorneys representing criminal defendants. There, however, are three areas of improvement that must be made to enhance these efficiencies further and comply with state laws that have been promulgated AFTER the creation of the system.

The areas that need modification are as follows:

1. Compliance with Penal Code section 741.

Effective January 2024, PC 741 will require District Attorneys to develop, implement, and execute a race-blind charging system for cases reviewed by their offices. PC 741 requires redaction of race-identifying information before the initial “blind” review of a case to determine if charges will be filed. A second, unredacted review of the case information must be performed, and again, it must be determined if charges will be filed. If the decision to file charges differs between the initial “blind” review of cases and the second, complete review of case information, the differences must be documented with a justification and reported as required by State law. **This unfunded state mandate must be operational by January 1, 2025. At present, no such capability exists in our system.**

2. Data connections with law enforcement agencies.

During the spring of 2023, the Department began implementing a new and temporary electronic portal to STAR: TNG for police agencies to submit cases to the Department for review to determine charges to be filed to the Superior Court. Because each agency's business processes differ, the portal must be configured to navigate the nuances between agencies. The new portal became mission-critical technology during the recent ransomware attack on a law enforcement agency. The old legacy portal had to be inactivated because of the damage caused by the ransomware attack. While a temporary portal has been initiated, *it has placed significant strain on all our law enforcement partners by requiring them to type data in multiple times, which makes it susceptible to error.* For this reason, docking connections with each police agency is necessary to create even greater work efficiencies within the Law and Justice partners.

Included in this development is the need to coordinate the case management system with the District Attorney's digital repository to ensure that digital material.

3. Data sharing between the District Attorney and Probation Department.

In our close working relationship with the Probation Department, we learned of many efficiencies that can be gained through collaborative working on the delivery and ingestion of materials directly to and from the Probation Department without the need

to make paper copies. Items include, but are not limited to, the following:

- a. Material to the Probation Department
 - a. Police Reports
 - b. Motions filed in court.
 - c. Complaint filings
 - d. Information filings
 - e. Plea agreements
 - f. Restitution information
- b. Material to the District Attorney: Probation pre-sentencing reports
 - a. Petitions to violate probation
 - b. Miscellaneous memoranda related to probationers
 - c. Memoranda related to treatment court progress

Through our discussions with Probation management, we learned that materials provided by the Probation Department often will not make it to our case files for one reason or another, in time for court appearances. We've also learned that materials sent to the Probation Department often get lost in sending, which further delays the work of our probation officers who work under court deadlines. By creating this portal connection, we can reduce this, reducing the number of court appearances defendants must attend.

County Priorities

For each item above, I describe how each of these aspects advances the use of technology to create efficiencies in operations related to law enforcement agencies, probation, and the courts and to comply with state law on unfunded mandates.



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department		District Attorney
Contact Person	Michael Fermin	Phone (909) 382-7714

Total Amount Requested

One-time: \$ 800,000

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)*

1

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

See attached

Describe Need for the Program/Service and If Mandated

See attached

Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Using Technology to Create Public Safety Efficiencies

Description

See attached.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

This is not a treatment program.

Does this request produce any measurable results? *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

Without question. The first item reduces duplicate typing of EVERY police report submitted to the District Attorney, thereby increasing efficiency and cost savings to the police agency, and reducing errors. The second item is required by law to meet discrimination strategies advanced by the California Legislature. The third not only has cost savings and enhanced productivity, but also to improve services to defendants to reduce the times they have to appear in court.

County Goal

Pursue County Goals and Objectives by Working with Other Agencies and Stakeholders

County Objective

Maintain close working relationships with cities, tribes and other governmental agencies.



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department		PROBATION
Contact Person	Thomas Kamara	Phone (909) 387-9631

Total Amount Requested

One-time: \$ 2,792,740

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)*

1

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

An expansion of the MAP program to include a 18 -30k sq. ft. leased facility in the Victorville region.

Describe Need for the Program/Service and If Mandated

The MAP program seeks to ensure that all re-entry individuals have an equal opportunity to receive treatment services toward community reintegration, long-term self-sufficiency and development of life skills to eliminate chances of recidivism. To that end, a satellite facility in Victorville is necessary to serve this region of High Desert communities.

Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Homeless Services to Reduce Criminogenic Behaviors

Description

The program will provide a seamless flow of treatment, rehabilitative and personal development services from custody to community including: immediate medical assessment and triage; mental health treatment and rehabilitative opportunities; temporary housing; basic living needs assessment & assistance; Fit-for-work needs assessment; educational and vocational training opportunities. This satellite facility, in addition to the Barstow building, offers an opportunity to strategically target a broad section of the High Desert reentry population.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

The High Desert is an under-served region in terms of proactive rehabilitative programs. The lack of treatment resources is a barrier to successful completion of probation, a significant cause of a recidivism rate, and results in return to prison commitment.

The request to fund MAP programming (including this request for a leased facility in the City of Victorville to house the program) offers the best opportunity to reduce recidivism and prison commitment rates in this region.

Does this request produce any measurable results? (For example: cost savings, enhanced productivity, improved services, etc.) Please describe:

A successful data analytics initiative will provide a clear picture of where the programming is performing and will determine if any services need to be adjusted. Criminal Justice Research has documented treatment with “high-fidelity” program implementation has a positive effect on outcomes, such as reduced recidivism, and “low fidelity” program participants showed no change or higher recidivism rate. The Probation Department Programming & Research unit will generate data reports monthly in order to perform the required analytics.

County Goal

Provide for the Safety, Health and Social Service Needs of County Residents

County Objective

Focus on training, education, employment and support services for the unemployed and underemployed, dev

Program Budget:

SALARY AND BENEFITS

Classification	FTE	Salary & Benefits Cost	Total
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
Total	0.0		\$ 0.00

SERVICES AND SUPPLIES

Item Description	Total
Total Lease Cost (5 years)	\$ 1,592,740.00
Furniture/Fixtures and Equipment	\$ 100,000.00
One-time (Tenant Improvement) costs	\$ 600,000.00
Startup costs	\$ 500,000.00
Total	\$ 2,792,740.00
TOTAL	\$ 2,792,740.00



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department		Probation
Contact Person	Thomas Kamara	Phone (909) 387-9631

Total Amount Requested

One-time: \$ 7,762,548

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)*

2

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Construction of a 20,000 square foot warehouse to provide logistical support for Department field operations.

Describe Need for the Program/Service and If Mandated

Re-entry clients, including the growing homeless population, have specific needs related to substance abuse, mental health, personal hygiene, as well as home and food deprivation that often requires expedited response. These deficiencies increase the chances of recidivism. A centralized warehouse provides a functional solution to this problem.



Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Homeless Services to Reduce Criminogenic Behaviors

Description

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

The construction of a centralized warehouse will improve the efficiency of re-entry services provided by the Department. The warehouse will provide a central location for the storage and distribution of non-perishable goods, clothing, and hygiene kits for the re-entry population throughout the county. Immediate access to critical supplies and maintaining appropriate inventories can be a decisive factor in combating recidivism accelerators. Additionally, the warehouse will hold bulk emergency and disaster survival items like water and food supplies that will sustain displaced clients and the staff that serve them. The warehouse will also serve as storage for vehicles and trailers used to support the continuity of operations for Homeless Outreach teams and Mobile Day Reporting Centers.+

Does this request produce any measurable results? (For example: cost savings, enhanced productivity, improved services, etc.) Please describe:

This request enhances productivity and improves services. Warehouse staff will provide centralized tracking of the number of items delivered to the various Probation Day Reporting Centers (DRCs) within the county such as; hygiene products, clothing, non-perishable goods, and supplies. Based on the information collected, warehouse staff can determine usage trends to enhance efficiency.

County Goal

Provide for the Safety, Health and Social Service Needs of County Residents

County Objective

Monitor and evaluate operations and implement strategies to continually improve efficiency, effectiveness and

Program Budget:

SALARY AND BENEFITS

Classification	FTE	Salary & Benefits Cost	Total
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
Total	0.0		\$ 0.00

SERVICES AND SUPPLIES

Item Description	Total
Warehouse construction & heavy FFE equipment sub-total	\$ 6,029,800.00
Contingency (10%); Design (8%), Management Fees & Permitting (8%)	\$ 1,567,748.00
Pallet jack (2)	\$ 5,000.00
Forklift (2) 5000lb propane powered	\$ 80,000.00
Pallet rack / Industrial Shelving	\$ 80,000.00
Total	\$ 7,762,548.00
TOTAL	\$ 7,762,548.00



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department		Probation
Contact Person	Thomas Kamara	Phone (909) 387-9631

Total Amount Requested

One-time: \$ 1,210,500

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)*

3

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Purchase of a Mobile Command Vehicle and a 1-ton pickup truck to maintain continuity of operations.

Describe Need for the Program/Service and If Mandated

The Probation Department is requesting two mobile operation vehicles to enhance field services, respond to emergency situations within the county, and ensure continuity of community safety and rehabilitative activities for reentry clients. The vehicles will be used by the C.A.R.E and Homeless Outreach units as well as augment DRC services.

Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Using Technology to Create Public Safety Efficiencies



Description

Mobile operational units mitigate the barriers experienced by the reentry population that make it difficult to comply with legal requirements. Continuity of critical services to the population is a vital element of the Probation goal of reducing recidivism. Vehicle uses include delivering critical supplies (e.g., hygiene products, non-perishable goods, water, etc.) to field operations in maintaining supervision of the reentry population.



The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

The new vehicles will serve as mobile operation centers to take services to isolated clients and maintain vital supervision contacts. In situations of disruption to normal operations, failure to appear for scheduled probation appointments is highly increased. Services will also include assisting isolated reentry clients with mobile check-in, and triage treatments, as well as distribution of clothing and personal hygiene items. Additionally, the vehicles will, in an emergency, be available for use as mobile command posts.



Does this request produce any measurable results? *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

A mobile command vehicle (MCV) is a large self-supported vehicle based on a recreational or commercial vehicle design that provides workspace, auxiliary power, communications, and other mission-critical facilities when needed in the field. This strategy will help to reduce probation revocations of the reentry population, which is measurable.

Incremental differences in the data on probation revocations in situations of operational disruption (County Emergency), can be measured against a baseline of historical performance metrics on recidivism reduction under similar conditions.



County Goal

Improve County Government Operations



County Objective

Monitor and evaluate operations and implement strategies to continually improve efficiency, effectiveness a



Program Budget:

SALARY AND BENEFITS

Classification	FTE	Salary & Benefits Cost	Total
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
Total	0.0		\$ 0.00

SERVICES AND SUPPLIES

Item Description	Total
Mobile Command Vehicle	\$ 1,000,000.00
Mobile Command Vehicle - Code 3 Package	\$ 25,000.00
Dually Truck – 4X4 equipped	\$ 120,000.00
Dually Truck – Vehicle Lift Gate	\$ 9,000.00
Dually Truck – Vehicle Tow Package	\$ 1,500.00
Dually Truck – Code 3 Package	\$ 15,000.00
Vehicle Wraps	\$ 40,000.00
Total	\$ 1,210,500.00
TOTAL	\$ 1,210,500.00



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department	Sheriff/Coroner/Public Administrator	
Contact Person	Kelly Welty	Phone (909) 387-0640

Total Amount Requested

One-time: \$ 600,000

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)*

1

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

The department is currently out to bid for 4 SCAAP funded scanners, 3 more are needed for access points at all detention facilities.

Describe Need for the Program/Service and If Mandated

The requested three body scanners will improve security at the Type II detention facilities, ensuring the safety of inmates, personnel, and visitors by utilizing technological advancements in the detention of hidden contraband, including weapons and narcotics. The scanners will help to combat in-custody deaths.

Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Using Technology to Create Public Safety Efficiencies

Description

The requested three body scanners will improve security at the Type II detention facilities, ensuring the safety of inmates, personnel, and visitors by utilizing technological advancements in the detention of hidden contraband, including weapons and narcotics to help combat in-custody deaths.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

Having body scanners at access points in all correctional facilities (2) WVDC, (2) HDDC, (2) CDC and (1) GHRC would improve public safety by eliminating/reducing the amount of contraband including weapons and narcotics that are being brought into the facilities, including fentanyl, contributing to exposure and in-custody deaths.

Does this request produce any measurable results? *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

County Goal

Provide for the Safety, Health and Social Service Needs of County Residents

County Objective

Make strategic investments in technology, data sharing, and analytics to improve efficiency, effectiveness, tra



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department	Sheriff/Coroner/Public Administrator	
Contact Person	Kelly Welty	Phone (909) 387-0640

Total Amount Requested

One-time: \$ 181,627

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)*

1

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Lexipol Policy Software implementation

Describe Need for the Program/Service and If Mandated

Currently, development and maintenance of the department's policy manual is managed by department staff and county counsel. Lexipol is a web-based policy management, development and training system including a library of law enforcement reference materials to assist with policy development and revisions used by many law enforcement agencies, including the County District Attorney.

Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Using Technology to Create Public Safety Efficiencies

Description

Implementing a web-based Custody policy manual and daily training bulletins will allow the department to quickly update policy based on changing legislation/requirements by accessing information and best practices from other jurisdiction scompiled by Lexipol. This will save staff time in policy research and development, and keep detention personnel informed and trained on current regulations and best practices, helping to satisfy PLO requirements and improve training and efficiency within corrections.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

Implementation of the Lexipol policy system will reduce the time necessary to create, disseminate and provide training on ever-changing policies and requirements, helping to improve public safety and maintain compliance with regulations.

Does this request produce any measurable results? *(For example: cost savings, enhanced productivity, improved services, etc.) Please describe:*

The web-based system will help improve training and satisfy PLO requirements.

County Goal

Improve County Government Operations

County Objective

Attract, develop and retain a skilled and diverse County workforce.



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department	Sheriff/Coroner/Public Administrator	
Contact Person	Kelly Welty	Phone (909) 387-0640

Total Amount Requested

One-time: \$ 5,250,000

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)*

1

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Glen Helen M1/M2 Remodel Inflationary Increase

Describe Need for the Program/Service and If Mandated

This project deals with two specific areas of the Glen Helen Rehabilitation Center, Minimum One (M1) and Minimum Two (M2) inmate housing dormitories that were built in the late 1950's. This project includes a complete redesign of the interior floor plan and addresses the aging infrastructure with architectural, mechanical, electrical, and plumbing work. The Department is requesting \$5.25 million for inflationary increases. +

Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Mental Health Services

Description

This project will create a modern, comfortable and accessible living environment with appropriate space for re-entry programs, adult learning, and medical and mental health services.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

The project will enhance the environment, creating a positive space for re-entry programs, adult learning, and medical and mental health services, with the goal of reducing recidivism.

Does this request produce any measurable results? *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

The project is expected to provide medical and mental health services, as well as re-entry services in one location for improved outcome sfor the justice involved population.

County Goal

Improve County Government Operations

County Objective

Develop a long-term budget plan which brings County operations into both fiscal and programmatic balance, i

Program Budget:

SALARY AND BENEFITS

Classification	FTE	Salary & Benefits Cost	Total
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
Total	0.0		\$ 0.00

SERVICES AND SUPPLIES

Item Description	Total
Glen Helen M1/M2 Remodel Inflationary Increase	\$ 5,250,000.00
Total	\$ 5,250,000.00
TOTAL	\$ 5,250,000.00



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department	Sheriff/Coroner/Public Administrator	
Contact Person	Kelly Welty	Phone (909) 387-0640

Total Amount Requested

One-time: \$ 752,537

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)*

1

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

Inmate emergency medical transport costs

Describe Need for the Program/Service and If Mandated

The department is requesting one-time funding to pay for inmate emergency transport services cost of \$752,537 to Loma Linda University (\$563,989) and Victor Valley Global (\$188,548).

Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

PLEASE SELECT

Description

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

Although the department tries to utilize ARMC for emergency services when possible, often times the closest hospital in an emergent situation is not ARMC, resulting in emergency transports to other hospitals to perform life saving measures. The department is working on developing MOUs with these hospitals to minimize costs and ensure they continue to treat County inmates.

Does this request produce any measurable results? *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

Payment of the invoices will ensure the hospitals continue to provide emergency medical services to inmates when necessary.

County Goal

Provide for the Safety, Health and Social Service Needs of County Residents

County Objective

Develop a clinically integrated network of County departments and other health providers to support a compre

Program Budget:

SALARY AND BENEFITS

Classification	FTE	Salary & Benefits Cost	Total
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
Total	0.0		\$ 0.00

SERVICES AND SUPPLIES

Item Description	Total
Emergency Medical transport costs	\$ 752,537.00
Total	\$ 752,537.00
TOTAL	\$ 752,537.00



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department	Sheriff/Coroner/Public Administrator	
Contact Person	Kelly Welty	Phone (909) 387-0640

Total Amount Requested

One-time: \$ 93,413,390

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)*

1

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

West Valley Detention Center (WVDC) Infirmary Building Reserve

Describe Need for the Program/Service and If Mandated

WVDC opened in 1991, has a bed capacity of 3,347, and completes 50,000-60,000 bookings & releases each year. WVDC provides medical, dental, and mental health services. The existing clinic needs have outgrown the space, limiting the on-site specialty medical services. Inmates are transported to ARMC creating impact to the public as clinics are closed while inmates are treated. ARMC does not allow COVID-19 isolated/quarantined inmates to be treated, resulting in restricted

Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

Mental Health Services

Description

Providing an on-site infirmary can enhance mental health services, by allowing clinic space for group therapy and enhanced programming services.

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

Having an on-site infirmary will reduce necessary transports to ARMC, keeping Deputies onsite at WVDC and HDDC. In addition, having all the necessary medical and mental health services in one place will create improve efficiency and increase patient care and programming for inmates.

Does this request produce any measurable results? (For example: cost savings, enhanced productivity, improved services, etc.) Please describe:

WVDC transports an average of 12 inmates per day to ARMC to address urgent care issues, creating a need for overtime. The infirmary will reduce overtime for the Sheriff's department, in addition, it will free up space at ARMC where they can provide services to clients and increase their billable time.

County Goal

Improve County Government Operations

County Objective

Develop a long-term budget plan which brings County operations into both fiscal and programmatic balance, i

Program Budget:

SALARY AND BENEFITS

Classification	FTE	Salary & Benefits Cost	Total
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
Total	0.0		\$ 0.00

SERVICES AND SUPPLIES

Item Description	Total
Construction of WWDC Infirmary	\$ 93,413,390.00
Total	\$ 93,413,390.00
TOTAL	\$ 93,413,390.00



COMMUNITY CORRECTIONS PARTNERSHIP

Funding Request Form

This form is required to identify program/service needs for 2024-25 that your department is requesting to be funded with Community Corrections funds.

Department	Sheriff/Coroner/Public Administrator	
Contact Person	Kelly Welty	Phone (909) 387-0640

Total Amount Requested

One-time: \$ 2,625,000

Priority: *(If submitting more than one funding request form, please rank the requests in order of priority, with 1 being the highest priority)* 1

Program/Service Description *(140 Characters - Departments are encouraged to attach the proposal in its entirety)*

West Valley Detention Center (WVDC) Interior Paint

Describe Need for the Program/Service and If Mandated

Unit 19 of the WVDC has not been painted since 2017. This project will help cover up graffiti as well as serve as as preventative maintenance as it helps protect the walls. In addition, the fresh paint will contribute to the well being of inmates and personnel to create a more visually pleasant environment and satisfy the PLO.

Information Requested on County Priorities

The County has historically expressed an interest in programs and projects that fit in the following categories of expenditure. If the program or service fits within one of the categories listed below, please choose that category and provide a brief description of how the project aligns with the priority. Requested programs are not required to fit within these categories in order to be considered by the CCP. These sub-categories are provided to aid the County Administrative Office in identifying programs that support areas of alignment and collective impact that have already been established:

PLEASE SELECT

Description

The tenets of the Realignment Act require that the state and counties use a data-driven approach to balance public safety and reduce recidivism. To accomplish this, a concerted effort has been made to invest in evidence-based correctional sanctions and programs, including, but not limited to, day reporting centers, drug courts, residential multiservice centers, mental health treatment programs, electronic and GPS monitoring programs, victim restitution programs, counseling programs, community service programs, educational programs, and work training programs.

Please describe how this program will enhance or produce innovative ways to reduce recidivism, foster public safety and provide a path for our clients to become viable members of society.

Having a detention facility that is in disrepair does not reinforce efforts that demonstrate the department cares about the well-being of its staff and correctional population. Improving the facility contributes to overall morale and pride in the workplace.

Does this request produce any measurable results? *(For example: cost savings, enhanced productivity, improved services, etc.)* **Please describe:**

County Goal

Ensure Development of a Well-Planned, Balanced, and Sustainable County

County Objective

Ensure that the County's approach to development recognizes the diverse character of County unincorporated areas.

Program Budget:

SALARY AND BENEFITS

Classification	FTE	Salary & Benefits Cost	Total
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
			\$ 0.00
Total	0.0		\$ 0.00

SERVICES AND SUPPLIES

Item Description	Total
WDC Paint Project	\$ 2,625,000.00
Total	\$ 2,625,000.00
TOTAL	\$ 2,625,000.00